

Bulwell and Bulwell Forest Area Committee – 27th June 2018

Title of paper:	Bulwell and Bulwell Forest Ward Member Budgets	
Director(s)/ Corporate Director(s):	Andrew Errington Director Community Protection	Wards affected: Bulwell and Bulwell Forest
Report author(s) and contact details:	Suki Shergill Neighbourhood Development Officer – Bulwell Ward sukhbir.shergill@nottinghamcity.gov.uk Tel 0115 8833728 Celia Knight Neighbourhood Development Officer – Bulwell Forest celia.knight@nottinghamcity.gov.uk Tel 0115 8833729	
Other colleagues who have provided input:	Kate Spencer Finance Assistant 0115 8762765 catherine.spencer@nottinghamcity.gov.uk	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		
Schools		
Planning and Housing		x
Community Services		x
Energy, Sustainability and Customer		
Jobs, Growth and Transport		x
Adults, Health and Community Sector		x
Children, Early Intervention and Early Years		x
Leisure and Culture		x
Resources and Neighbourhood Regeneration		x
Summary of issues (including benefits to citizens/service users):		
This report advises the Area Committee of the use of delegated authority by the Director of Communities.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Community safety in respect of projects and schemes within Area 1, detailed in Appendix A.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution, the Area Committee is required to note spending decisions taken by Ward Members. This report outlines the spending decisions since the last Area Committee Meeting.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations and Area Committee Finances

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 Not to provide the funding outlined in Appendix 1 but the funding requested will provide additional services or benefit to residents of Bulwell and Bulwell Forest wards.

4 FINANCE COLLEAGUE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 Members have been allocated £5000 per member for 2017/2018, which has been added to any, underspend from the previous financial year.

4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee

5 LEGAL AND PROCUREMENT COLLEAGUE COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.

5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COLLEAGUE COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required because this report does not relate to changing policy or functions

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 A delegated authority form for each scheme is available from Neighbourhood Development Officers

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

APPENDIX A**Bulwell Ward Budget Allocations March 18/ May18**

Schemes: Bulwell Ward	Councillor(s)	Amount (total)
Councillor Award event	Hartshorne ,Klein & Morris	1,200
Crabtree gardening tools	Hartshorne, Klein	300
Guides camping Trip	Hartshorne ,Klein & Morris	£137
Balance Brought Forward 17/18 to 18/19		£2,009
Councillor funding 18/19		£15,000
Total funds 18/19		£17,009
Decommitted schemes 18/19		0
Allocated 18/19		£437
Uncommitted Funds after allocated schemes		£16,572

Bulwell Forest Ward Budget Allocations March18/May 18

Schemes: Bulwell Forest Ward	Councillor(s)	Amount (total)
Mellish sports centre Easter event	Campbell, McDonald, Barnard	400
Hoodwinked project	Campbell, McDonald, Barnard	100
Rise Park 50 th Anniversary celebrations	Campbell, McDonald, Barnard	1000
Deptford estate Fun Day	Campbell, McDonald, Barnard	1000
Bulwell Forest Garden Seasonal Planner	Campbell, McDonald, Barnard	270
Bulwell Arts Festival events on community garden	Campbell, McDonald, Barnard	750
Highbury Rd bollards outside McColls	Campbell, McDonald, Barnard	356
87 th Nottingham brownies Hi Viz vests	Campbell, McDonald, Barnard	160
Guides camping trip	Campbell, McDonald, Barnard	27

Balance Brought Forward 18/19	£297
Councillor funding 17/18	£15,000
Total funds 18/19	£15,297
Decommitted schemes 18/19	0
Allocated 18/19	£187
Uncommitted Funds after allocated schemes	£15,110